

# North Kingstown School District

# Forest Park Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,964	\$4,764	4.2%
Substitutes	\$96	\$117	-17.4%
Instructional Parapros	\$235	\$151	55.0%
Pupil-Use Technology	\$128	\$141	-9.2%
Instructional Materials	\$121	\$195	-37.7%
<b>Total</b>	<b>\$5,544</b>	<b>\$5,368</b>	<b>3.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$75	\$44	68.9%
Library & Media	\$170	\$180	-5.5%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$86	\$99	-12.4%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$304	\$198	53.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$206	\$62	235.2%
Therapists, Psychologists	\$190	\$249	-23.5%
<b>Total</b>	<b>\$1,117</b>	<b>\$870</b>	<b>28.5%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$241	\$286	-16.0%
Food Service	\$326	\$261	25.1%
Safety	\$2	\$1	84.1%
Building Upkeep	\$565	\$574	-1.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$9	-100.0%
<b>Total</b>	<b>\$1,134</b>	<b>\$1,131</b>	<b>0.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$332	\$370	-10.2%
School Office	\$149	\$125	19.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$481</b>	<b>\$495</b>	<b>-2.8%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

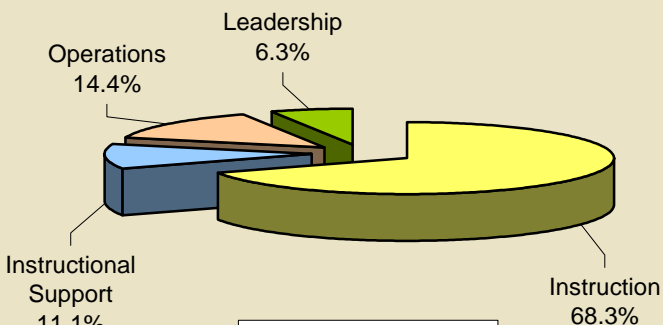
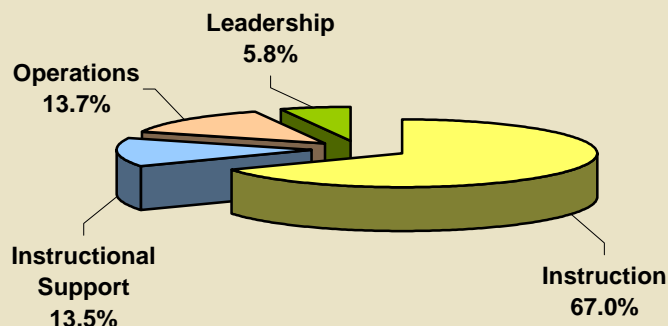
July 1999 - June 2000

Expenditures:	\$2,193,254
School Enrollment (ADM):	265
School Per Pupil:	\$8,276

July 1998 - June 1999

Expenditures:	\$2,028,788
School Enrollment (ADM):	258
School Per Pupil:	\$7,864

July 1999 - June 2000



July 1998 - June 1999